Consultation on distribution of school reorganisation savings in 2013/14 (implementation 1 Sept 2013)

			Α		В		C	A + B	A + C
			£98,000		£102,000		£102,000		
			£1,000 i pob ysgol / for each school	Cyfanswm Nifer Disgyblion Pwysol Total FTE Pupil Nos Medi / Sept 2012	ar sail poblogaeth based on population	Nifer Hawl Cinio am Ddim Nos FSM Medi / Sept 2012	ar sail Hawl Cinio am Ddim based on FSM	dileu -£1,000 a gweddill ar sail poblogaeth delete -£1,000 remainder based on population	dileu -£1,000 a'r gweddill ar sail Hawl Cinio am Ddim delete - £1,000 remainder based on FSM
1	2000	GWAUN GYNFI	£1,000	139.92	£1,573	28	£2,406	£2,573	£3,406
2	2004	NEFYN	£1,000	116.04	£1,305	20	£1,719	£2,305	£2,719
3	2006	LLANRUG	£1,000	232.28	£2,612	11	£945	£3,612	£1,945
4	2008	ABERERCH	£1,000	50.72	£570	3	£258	£1,570	£1,258
5	2009	ABERSOCH	£1,000	17.08	£192		£0	£1,192	£1,000
6	2010	BEDDGELERT	£1,000	25.76	£290	3	£258	£1,290	£1,258
7	2011	BETHEL	£1,000	137.24	£1,543	7	£602	£2,543	£1,602
8	2013	BODFEURIG	£1,000	57.96	£652	2	£172	£1,652	£1,172
9	2015	BORTHYGEST	£1,000	54.2	£609	1	£86	£1,609	£1,086
10	2016	BRONYFOEL	£1,000	24.88	£280	7	£602	£1,280	£1,602
11	2017	BRYNAERAU	£1,000	70.76	£796	9	£773	£1,796	£1,773
12	2024	CARMEL	£1,000	42.96	£483	7	£602	£1,483	£1,602
13	2026	Y GELLI	£1,000	187.88	£2,113	23	£1,976	£3,113	£2,976
14	2028	PENYBRYN	£1,000	105	£1,181	20	£1,719	£2,181	£2,719
15	2033	TREFERTHYR	£1,000	107.4	£1,208	2	£172	£2,208	£1,172
16	2035	CWM Y GLO	£1,000	56.32	£633	5	£430	£1,633	£1,430
17	2036	CHWILOG	£1,000	59.2	£666	2	£172	£1,666	£1,172
18	2039	CRUD Y WERIN	£1,000	54.08	£608		£0	£1,608	£1,000
19	2042	DOLBADARN	£1,000	141.68	£1,593	9	£773	£2,593	£1,773
20	2046	EDERN	£1,000	68.96	£775	4	£344	£1,775	£1,344
21	2047	FELINWNDA	£1,000	28.2	£317	1	£86	£1,317	£1,086
22	2048	BRO PLENNYDD	£1,000	66.52	£748	4	£344	£1,748	£1,344
23	2049	GARNDOLBENMAEN	£1,000	47.64	£536	9	£773	£1,536	£1,773
24	2051	GLANADDA	£1,000	41	£461	14	£1,203	£1,461	£2,203
25	2057	GROESLON	£1,000	69.96	£787	10	£859	£1,787	£1,859
26	2059	LLANAEL-HAEARN	£1,000	38.64	£435	6	£516	£1,435	£1,516
27	2060	LLANBEDROG	£1,000	69.2	£778	4	£344	£1,778	£1,344
28	2066	LLANGYBI	£1,000	70.32	£791	11	£945	£1,791	£1,945
29	2069	LLANLLECHID	£1,000	222.96	£2,507	33	£2,836	£3,507	£3,836
30	2070	LLANLLYFNI	£1,000	87.04	£979	19	£1,633	£1,979	£2,633
31	2071	LLIDIARDAU	£1,000	12.88	£145	6	£516	£1,145	£1,516
32	2075	BAB MORFA NEFYN	£1,000	47.96	£539	2	£172	£1,539	£1,172
33	2078	BALADEULYN	£1,000	22.2	£250	2	£172	£1,250	£1,172

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			£1,000 i pob ysgol / for each school	Cyfanswm Nifer Disgyblion Pwysol Total FTE Pupil Nos Medi / Sept 2012	ar sail poblogaeth based on population	Nifer Hawl Cinio am Ddim Nos FSM Medi / Sept 2012	ar sail Hawl Cinio am Ddim based on FSM	dileu -£1,000 a gweddill ar sail poblogaeth delete -£1,000 remainder based on population	dileu -£1,000 a'r gweddill ar sail Hawl Cinio am Ddim delete - £1,000 remainder based on FSM
34	2081	NEBO	£1,000	33.64	£378	3	£258	£1,378	£1,258
35	2085	PENISARWAEN	£1,000	46.08	£518	2	£172	£1,518	£1,172
36	2089	BRO LLEU	£1,000	162.36	£1,826	20	£1,719	£2,826	£2,719
37	2093	PENTREUCHAF	£1,000	87.6	£985	4	£344	£1,985	£1,344
38	2097	RHIWLAS	£1,000	38.52	£433	6	£516	£1,433	£1,516
39	2098	RHOSGADFAN	£1,000	42.08	£473	9	£773	£1,473	£1,773
40	2099	RHOSTRYFAN	£1,000	68.4	£769	6	£516	£1,769	£1,516
41	2103	SARN BACH	£1,000	47.2	£531	4	£344	£1,531	£1,344
42	2104	EIFION WYN	£1,000	199.88	£2,248	33	£2,836	£3,248	£3,836
43	2108	TALYSARN	£1,000	70.08	£788	23	£1,976	£1,788	£2,976
44	2110	Y GORLAN	£1,000	104.72	£1,178	3	£258	£2,178	£1,258
45	2111	YR EIFL	£1,000	39.08	£439	5	£430	£1,439	£1,430
46	2112	TUDWEILIOG	£1,000	46.76	£526	3	£258	£1,526	£1,258
47	2113	WAUNFAWR	£1,000	119.48	£1,344	17	£1,461	£2,344	£2,461
48	2116	GLANCEGIN	£1,000	189.88	£2,135	69	£5,929	£3,135	£6,929
49	2118	BAB COED MAWR	£1,000	54.92	£618	13	£1,117	£1,618	£2,117
50	2119	YR HENDRE	£1,000	348.44	£3,918	71	£6,101	£4,918	£7,101
51	2122	BONTNEWYDD	£1,000	168.12	£1,891	4	£344	£2,891	£1,344
52	2123	Y GARNEDD	£1,000	323.84	£3,642	26	£2,234	£4,642	£3,234
53	2125	CYMERAU	£1,000	325.56	£3,661	46	£3,953	£4,661	£4,953
54	2126	BAB ABERCASEG	£1,000	100.12	£1,126	15	£1,289	£2,126	£2,289
55	2127	Y FELINHELI	£1,000	140.24	£1,577	8	£687	£2,577	£1,687
56	2180	BALA	£1,000	104	£1,170	14	£1,203	£2,170	£2,203
57	2181	TRAETH	£1,000	191.2	£2,150	25	£2,148	£3,150	£3,148
58	2182	CLOGAU	£1,000	30.88	£347	4	£344	£1,347	£1,344
59	2183	BRITHDIR	£1,000	41.2	£463		£0	£1,463	£1,000
60	2185	CORRIS	£1,000	45.64	£513	6	£516	£1,513	£1,516
61	2187	DINAS MAWDDWY	£1,000	19.76	£222	3	£258	£1,222	£1,258
62	2189	DYFFRYN ARDUDWY	£1,000	47	£529	6	£516	£1,529	£1,516
63	2190	BRO CYNFAL	£1,000	47.52	£534	2	£172	£1,534	£1,172
64	2191	GANLLWYD	£1,000	18.32	£206	2	£172	£1,206	£1,172
65	2192	EDMWND PRYS	£1,000	36.32	£408	2	£172	£1,408	£1,172
66	2194	LLANBEDR	£1,000	50	£562	8	£687	£1,562	£1,687
67	2197	LLANELLTYD	£1,000	41.08	£462		£0	£1,462	£1,000
68	2198	Y GARREG	£1,000	18.88	£212	2	£172	£1,212	£1,172

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69	2199	O.M. EDWARDS	£1,000	77	£866	4	£344	£1,866	£1,344
70	2205	MANOD	£1,000	87.52	£984	29	£2,492	£1,984	£3,492
71	2207	PENNAL	£1,000	25.76	£290	1	£86	£1,290	£1,086
72	2208	CEFN COCH	£1,000	168.8	£1,898	9	£773	£2,898	£1,773
73	2210	TALSARNAU	£1,000	33.52	£377	1	£86	£1,377	£1,086
74	2211	TANYGRISIAU	£1,000	60.16	£677	14	£1,203	£1,677	£2,203
75	2212	PENBRYN	£1,000	224.16	£2,521	32	£2,750	£3,521	£3,750
76	2213	BRO HEDD WYN	£1,000	75.52	£849	6	£516	£1,849	£1,516
77	2214	FRONGOCH	£1,000	35	£394		£0	£1,394	£1,000
78	2215	IEUAN GWYNEDD	£1,000	17.44	£196		£0	£1,196	£1,000
79	2216	FRIOG	£1,000	28.76	£323	7	£602	£1,323	£1,602
80	2219	TAN Y CASTELL	£1,000	77.4	£870	14	£1,203	£1,870	£2,203
81	2220	FFRIDD Y LLYN	£1,000	62	£697	7	£602	£1,697	£1,602
82	2221	MAENOFFEREN	£1,000	189.2	£2,128	37	£3,179	£3,128	£4,179
83	2227	HIRAEL	£1,000	181.56	£2,042	44	£3,781	£3,042	£4,781
84	3004	PONT Y GOF	£1,000	97.28	£1,094	3	£258	£2,094	£1,258
85	3005	MAESINCLA	£1,000	284.48	£3,199	105	£9,023	£4,199	£10,023
86	3009	FAENOL	£1,000	223.56	£2,514	7	£602	£3,514	£1,602
87	3010	FOELGRON	£1,000	28.76	£323	10	£859	£1,323	£1,859
88	3013	LLANDYGAI	£1,000	144.48	£1,625	13	£1,117	£2,625	£2,117
89	3018	LLANDWROG	£1,000	61.4	£690	3	£258	£1,690	£1,258
90	3023	LLAN-YSTUMDWY	£1,000	37.2	£418	3	£258	£1,418	£1,258
91	3029	TREGARTH	£1,000	134.28	£1,510	18	£1,547	£2,510	£2,547
92	3030	CAE TOP	£1,000	224.84	£2,528	23	£1,976	£3,528	£2,976
93	3037	LLANFACHRETH	£1,000	14.32	£161	2	£172	£1,161	£1,172
94	3041	DOLGELLAU	£1,000	139.92	£1,573	18	£1,547	£2,573	£2,547
95	3300	SANTES HELEN	£1,000	79.64	£896	6	£516	£1,896	£1,516
96	3301	EIN HARGLWYDDES	£1,000	98.52	£1,108	10	£859	£2,108	£1,859
97	3305	BEUNO SANT	£1,000	57	£641	5	£430	£1,641	£1,430
98	2228	Ysgol Craig y Deryn	£1,000	77.28	£869	8	£687	£1,869	£1,687
			£98,000	9070.4	£102,000	1187	£102,000	£200,000	£200,000

£ fte disgybl

£11.25

£ HCamDd

£85.93

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	£ fte pupil		£ FSM			